Februari 2016. Betreft: Rapportage aan Stichting K.O.O.K., over besteding van donatie in BGM Social Service Centre Trust, India.



Contact: Frans Wiegmans, Hallsteinerf 30, 1963 AD Heemskerk. website: www.funsign.nl/bgm; email: info@funsign.nl bank: ING 1206857 t.n.v.: Actie Comité BGM-Nederland.



25 jaar geleden startte ik BGM Social Service Centre. Nieuwsbrief Happy Action brengt u sindsdien de keuzes die Indiase stafleden maken m.b.v. uw donatie, om de armsten te helpen. Groet van Frans Wiegmans, ambassadeur BGMSSC-India voor alle Nederlandse sponsors.

Place: Neyar Dam-India / Heemskerk-Nederland. Date: 10-02-2016.

To sponsor: Kringloopwinkel Stichting K.O.O.K., Alkmaar, The Netherlands.

From: BGM Social Service Centre Trust, India.

Amount Supported : 5000 Euro

Received in 2015 by ING Bank:

Account: NL29 INGB 0001 2068 57,

Actie Comité BGM-Nederland,

Care of Frans Wiegmans: http://www.funsign.nl/bgm/

<u>In this newsletter Happy Action for BGM</u> <u>Social Service Centre Trust India:</u>

<u>Project Completion Report by</u> <u>Wilson Kochukunju, Director</u>

Project proposal was: Drinking Water Well construction Programme Disadvantaged communities

About us

BGM is a registered charity and volunteer organization who strive to assist and uplift key sections of rural communities in need. We place special emphasis on education and sustainable development of basic human requirements for tribal people and rural women and children. We have been working in this field for over 25 years and have helped over 2,000 families in many rural communities across Kerala.

Mission Statement

With your time, money or resources you can have an ever lasting impact on the everyday lives of these wonderful communities in need. Together we can help build an equal, healthy and sustainable future by providing the tools they need to succeed.

Our 4 key areas of development

1. Education

Free after school education centers for children. Environmental and social awareness classes. Free computer training.

2. Women's empowerment

Women's self help group and centre. Trade teaching groups; Candle making, natural detergent making, greeting card making and Sari making and decorating. Development of rural economy through micro loan programs.

3. Water and sustainability

Water well construction. Animal distribution.

4. Health and hygiene

Latrine construction. Tribal Ayurvedic clinic. Rural sanitation and hygiene projects. Child health and nutrition training.

Project details

What purpose do you expect to achieve with this project?

The purpose of this project is to provide the poor families with portable drinking water by enabling the target families to sink Drinking Water Wells (**10 Water Wells for 10 Villages**). Through these initiatives we expect to achieve provision of potable drinking water for over 200 families (each water source will be used by at least 10 families in the neighbourhoods) which will contribute to the wellbeing of the entire communities where the direct beneficiaries live in.

Provide a brief, clear description of the project (need / implementation / guarantee continuity)

Sinking 10 open Water Wells:

The project will select three households with suitable place for sinking open wells in their own home yards or small lands available in the vicinity of their homes and other ten households suitable for at lat a 200 families will be use water every day.

Need of the project:

The proposed project area is populated with extremely marginalised people – Tribal, Dalith and porampoke dwellers. Moreover they have no access to any government or natural resources due to various government laws and strictures. For example, the people living around the reservoirs are not allowed to fish in the freshwater sources as the government leaves the fish on auction to rich men. Although there is an affluence of water in the area, no potable drinking water system is set up for providing pure water for the households. The same condition prevails among the entire target groups. They do not get regular employment as agricultural labourers. Higher and technical education is not available for younger generations due to their remote residential situations. Hence this project please sanctioned for this people.

Implementation plan:

BGM will form a Project Implementation Team (PIT) as soon as the project is approved. The Team will consist of members from the target groups, BGM Committee and an external expert. This team will be given an orientation on the project first and will be handed over the charge of selecting the beneficiaries based on prescribed criteria, implementing, monitoring, evaluating and reporting. The PIT will carry out the programmes with the cooperation of the field level workers of BGM. This Team will meet once in a month at BGM head office for discussing about implementation, reviewing monthly progress and planning for the programmes for the forthcoming periods. However, the field level workers of the organisation will meet once in every week to report the weekly progress.

Guarantee of continuity:

Continuity of the programmes will be guaranteed by the PIT. Their presence and continuous gatherings will be confirmed by BGM. The Team will monitor the entire activities continuously even after the funding of the project comes to an end. For, it is an ongoing project. The water tapped in the open wells and rainwater harvesting devices will have to be continuously used by more families. Although the water bodies will be set up in private households they will be owned by the community and supervised by the PIT. The PIT also will ensure periodical cleaning of the water bodies for ensuring supply of contaminant free water. The PIT will, if need be, collect a nominal fee from the users of the water sources for guaranteed continuity of the project.

As far as the skill development initiatives are concerned, the direct beneficiaries will be facilitated by the PIT to get needed financial aid for carrying out home based or centralised production initiatives. The produced greeting cards will be sold in tourist places where foreigners and all India tourists visit. The PIT will find different wholesale market outlets for the producers to market their finished products. Depending on the intensity of market, more producers will be added with training input given by the prime beneficiaries. An "each-one-teach-one" principle will thus be promoted among the direct beneficiaries.

How many people are helped right away?

Each water source planned in the project will be beneficial for 20 families. Therefore the entire 10 water sources will benefit 200 households. The direct beneficiaries of skill development programme will be 1000 people(That means in one family at least a 5 members. Then 200 families will be at least a 1000 people)Therefore, the total number of direct beneficiaries of the project will be 200 families. This will be ensured by the improvement in the living standards of the direct beneficiaries.

On whose initiative the project is implemented?

This project is initiated by BGM Social Service Centre with the field level workers. The field workers have so far created a good rapport with the entire target population. Their experience of long-term social work in the area and their close contact with the people and based on their understanding about the people and their underdeveloped situation has motivated them take this initiative. However, this project will be implemented by the Project Implementation Team (PIT) to be formed mainly constituted by the beneficiary groups.

To what extent is the target group involved in the development, implementation and management of the project?

Although the idea of the project came from the development workers of BGM, the development of this project was made in full involvement of the target groups. BGM has invited two eminent leaders from all three target groups and had a discussion with them and this project is purely an outcome of the discussion held with the community leaders. These community leaders will automatically become members of the PIT when it will be formed and this Team will implement, monitor, manage and evaluate the project.

When do you start with the implementation of the project and when

you expect that the project will be completed?

The project will be started as soon as we get the approval letter from the funding partner. Probably, we expect to start the project by first week of January 2015 and complete by end of March 2015.

Where you purchase the necessary materials to use?

materials have to be purchased from local shops. Like cement bucket, pickaxe and other labour material. That is locally available from the project area.

Cost items	Details	Total cost	Indian Rupees
		Euro	
Sinking Open	10 wells with 20 meters depth (a) \in 21 per	4200	
Wells	meter x 20 meter x 10 wells		323400
	Material cost - Cement, bricks, sand and	1000	77000
	working tools etc. $@ \in 100 \times 10$ wells		
Labour cost	110x10	1100	
			84700
Documentation		50	3850
	Total	6350	488950
	Our Organisation contribution	1350	103950
	Grant requested from K.O.O.K	5000	385000

Budget:

From K.O.O.K we received 5000 Euro for 10 water well construction.

First we give to them an awareness class around 200 families in 10 surrounding village people. about water and usages, and difference from clean water and dirty water. And the cause of effecting cholera and diahria and worms problem . for that we hire a experienced person. All ten vollages we provide them awareness programme.

After we select beneficiaries from this groups. We have 215 women Self Help Groups. first the needy families submit application in these Self help groups. The self help group is dicuss about these applications. Then the director with other filed workers visit these groups. Then we will select the actual beneficiaries.

After we will arrange the experienced workers for constructing water wells.

We construct 10 water wells in 10 villages.

It is very useful for these communities.

From each water wells at least 20 to 30 families taking water every day.



1. Beneficiary name : Mrs. Saritha. She have husband two children. But she was a cancer patient. The first stage of cancer doctor found . So, remove her one breast . But also continuing medicine tablets. Her husband is coolie.



2. Beneficiary Name :Mrs. Kala. She have two children. Her husband is a coolie.She haven't a good house. Government not provide any help . because she is a Dalit Christian family. The government thinking theChristian families are high position.But she live sleep a muddy house.Atleast not a good door in that house.



3. Beneficiary Name :Mr.Venu . He have two children. He is a coolie.She haven't a good house. He is living a small rented house . He is now trying to start a building a small house. He is very happy now.



4.Beneficiary Name :Mrs. Rani. He have two children. He is a coolie.She haven't a good house. He is living a small rented house . He is now trying to start a building a small house. He is very happy now.



5.Beneficiary Name :Mrs.Suja. She have two children. She is a house wife .Her husband is a coolie.She is from a very poor family. Before getting this water well she walk a long distance for taking water. But now she got confidence and happy.



6. Beneficiary Name :Mr.Jayan. He have two daughters. He is a rubber tapping worker.He is from a very poor family. Before getting this water well his family members walking a long distance for taking water. But now they got confidence and happy.



7. Beneficiary Name :Mrs. Shobhana.He have two children. One boy and one girl. She is a widow.Her husband died some years back.So, her family life

was very tough. Before getting this water well his family members walking a long distance for taking water. But now they got confidence and happy.



8. Beneficiary Name :Mrs.Radhamma.She have two children. One boy and one girl. Girl is married.She is a widow.Her husband died some years back.So, her family life was very tough. Before getting this water well his family members walking a long distance for taking water. But now they got confidence and happy.



9. Beneficiary Name :Mrs.rajewsary .She have two children. One boy and one girl. Her husbandis a coolie.She have one house But still not completed.So, her family life was very tough. Before getting this water well his family members walking a long distance for taking water. But now they got confidence and happy.



10. Beneficiary Name :Mrs.Sathi .She have two children. Her husband is a coolie.She haven't good house..So, her family life was very tough. Before getting this water well his family members walking a long distance for taking water. But now they got confidence and happy

Expense

Sl. Number	Particulars	Euro
1	First water well expense	450
2	Second water well expense	540
3	Third water well expense	430
4	Fourth water well expense	390
5	Fifth water well expense	470
6	Sixth water well expense	500
7	Seventh water well expense	540
8	Eighth water well expense	450
9	Ninth water well expense	400
10	Tenth water well expense	600
	Extra expense	30
	Total	5000



Photo: Wilson Kochukunju on the left, and on the right Frans Wiegmans.

Frans Wiegmans, BGMSSC-ambassador, visits every year to see the results in person. In this photo together with director Wilson, february 2016. Many years until november 2015 Frans was writing these sponsors reports. He is responsible for developing a model in reporting that has now been followed by the Indian team. Because from november 2015 onwards, the Indian team-members themselves are responsible for writing reports for sponsors. However, Frans will still be monitoring the reporting done by the Indian side, and he is happy to find out there was no need to change any word in this first report. He likes to see the Indian team developing their own voice. Still these reports will be issued from the Dutch adress by this Dutch ambassador for BGM Social Service Centre Trust India. Thanks a lot for your donation.

Yours Sincerely,

Wilson Kochukunju, Director for BGM Social Service Centre Trust, India.
